Schedule A WEMU-FM (1456) Ypsilanti, MI

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income	2017 data	2018 data
Amounts provided directly by federal government agencies	\$0	\$0
A. Grants for facilities and other capital purposes	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$0	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$0	\$0
Amounts provided by Public Broadcasting Entities	\$144,974	\$140,475
A. CPB - Community Service Grants	\$144,974	\$140,475
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0
E. Public broadcasting stations - all payments	\$0	\$0
F. Other PBE funds (specify)	\$0	\$0
Local boards and departments of education or other local government or agency sources	\$12,000	\$0
3.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$12,000	\$0
A. Rental income	\$12,000	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
State boards and departments of education or other state government or agency sources	\$0	\$0
4.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0

1/1/2019		Pri	int Request
rest	sifts and grants for facilities and equipment as ricted by the donor or received through a capital paign (Radio only)	\$0	\$0
E. G	Sifts and grants received through a capital campaign not for facilities and equipment	\$0	\$0
_	ther income eligible as NFFS (specify)	\$0	\$0
4.2   A. R B. F	NFFS Ineligible	\$0	\$0
A. R	lental income	\$0	\$0
 В. F	ees for services	\$0	\$0
C. L	icensing fees (not royalties – see instructions for Line	\$0	\$0
rest	sifts and grants for facilities and equipment as ricted by the donor or received through a capital paign (TV only)	\$0	\$0
E. C	Other income ineligible for NFFS inclusion	\$0	\$0
5. State	colleges and universities	\$413,398	\$371,116
5.1	NFFS Eligible	\$413,398	\$371,116
	rogram and production underwriting	\$0	\$0
	Grants and contributions other than underwriting	\$0	\$0
C. A	appropriations from the licensee	\$413,398	\$371,116
rest	oifts and grants for facilities and equipment as ricted by the donor or received through a capital paign (Radio only)	\$0	\$0
	ifts and grants received through a capital campaign not for facilities and equipment	\$0	\$0
F. O	ther income eligible as NFFS (specify)	\$0	\$0
5.2	NFFS Ineligible	\$0	\$0
A. R	tental income	\$0	\$0
B. F	ees for services	\$0	\$0
C. L 15)	icensing fees (not royalties – see instructions for Line	\$0	\$0
rest	oifts and grants for facilities and equipment as ricted by the donor or received through a capital paign (TV only)	\$0	\$0
E. C	Other income ineligible for NFFS inclusion	\$0	\$0
6. Other	state-supported colleges and universities	\$0	\$0
6.1	NFFS Eligible	\$0	\$0
A. P	rogram and production underwriting	\$0	\$0
В. С	Grants and contributions other than underwriting	\$0	\$0
C. A	ppropriations from the licensee	\$0	\$0
rest	sifts and grants for facilities and equipment as ricted by the donor or received through a capital paign (Radio only)	\$0	\$0
E. G	ifts and grants received through a capital campaign not for facilities and equipment	\$0	\$0
	ther income eligible as NFFS (specify)	\$0	\$0
6.2	NFFS Ineligible	\$0	\$0
A. R	tental income	\$0	\$0
B. F	ees for services	\$0	\$0
C. L	icensing fees (not royalties – see instructions for Line	\$0	\$0
15) - D. G	lifts and grants for facilities and aguinment as		
	ifts and grants for facilities and equipment as		

4/1/2019	Print Request	
restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
7. Private colleges and universities	\$0	\$0
7.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
<ul> <li>E. Gifts and grants received through a capital campaign but not for facilities and equipment</li> </ul>	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
7.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services C. Licensing fees (not royalties – see instructions for Line	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
8. Foundations and nonprofit associations	52,484	\$2,521
8.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
8.2 NFFS Ineligible	52,484	\$2,521
	\$0	\$0
B. Fees for services	\$0	\$0
A. Rental income  B. Fees for services  C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	52,484	\$2,521
DescriptionAmountNon CPB grant funds\$2,521		
9. Business and Industry	28,927	\$130,805
0.1 NEES Eligible	37,251	\$84,870
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting  C. Gifts and grants for facilities and equipment as	\$0	\$0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	37,251	\$84,870
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0

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E. Other income eligible as NFFS (specify)  9.2 NFFS Ineligible  9.2 NFFS Ineligible  541,676  445,935  A. Rental income  \$41,676  \$45,935  B. Fees for sancios  C. Licensing fees (not royalities – see instructions for Line 19)  D. Gitts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (17 only)  E. Other income ineligible for NFFS inclusion  10. Memberships and subscriptions (net of membership bad obek expense)  10. Memberships and subscriptions (net of membership bad obek expense)  10. INFS Exclusion – Fair markest value of premiums that are not of insubstantial value  10. 10. PNFS Exclusion – Fair markest value of premiums that are not of insubstantial value  10. 10. PNFS Exclusion – Bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unises netted elsewhere in Schedule A)  10. The stand number of 3,107 2,647  11. Revenue from Friends groups loss any revenue included on line 10  2017 data 2018 data  11. Total number of 3,107 2,647  12. Subsidianes and other activities unrelated to public broadcasting (See Instructions)  A. Nongroffs subsidianes involved in telecommunications activities  activities  B. N.FFS Ineligible – Por-profit subsidiaries regardless of the nature of its activities  D. N.FFS Ineligible – Por-profit subsidiaries regardless of the nature of its activities  D. N.FFS Ineligible – Other activities unrelated to public broadcasting  Form of Revenue  30. 4. Gross special fundraising activities (see instructions for Line 13)  A. Gross special fundraising activities (see instructions for Line 14)  A. Gross special fundraising expenses  30. 50  30. Direct special fundraising expenses  40. Direct special fundraising expenses  40. Direct special fundraising expenses  40. Direct speci			
A. Rental income \$41,676 \$45,935 B. Fees for services \$9 \$9 \$9 C. Licensing fees (not royalties – see instructions for Line \$10 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9	E. Other income eligible as NFFS (specify)	\$0	\$0
B. Fees for services  C. Licensing fees (not royalties – see instructions for Line 15)  D. Giffs and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  10. Memberships and subscriptions (net of membership bad debt expense)  10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value  10.2 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value  10.1 NFFS Exclusion – Hauf debt expenses from NFFS eligible revenues including but not limited to pletiegs, underwriting, and membership (unless netted elsewhere in Schedule A)  10.3 Total number of 3, 197 2, 647  11. Revenue from Friends groups less any revenue included on line 10  10.2 OT7 data 2018 data  10.3 Total number of 3, 197 2, 647  11. Revenue from Friends groups less involved in telecommunications activities  12. Substitutions  A. Nongroff subsidiaries involved in telecommunications activities  B. NFFS ineligible – Nongroff subsidiaries not involved in telecommunications activities  D. NFFS ineligible – Por profit subsidiaries regardless of the nature of its activities  D. NFFS ineligible – For profit subsidiaries regardless of the nature of its activities  D. NFFS ineligible – For profit subsidiaries regardless of the nature of its activities  D. NFFS ineligible – Other activities unrelated to public brodicasting  Form of Revenue  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct special fundraising expenses  50  50  14. Special fundraising activities (see instructions for Line 14)  A. Gross auction revenue  B. Direct special fundraising expenses  50  50  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PSS or NFR pass-through copyright royalties  50  50  16. Gains and losses on investments, charitable trusts and gift annuties and sale of other assets (other than endowment funds)  60  61  62  63  64  65  65  65  6	9.2 NFFS Ineligible	\$41,676	\$45,935
C. Licensing fees (not royalties – see instructions for Line 15)  D. Giffts and grants for facilities and equipment as restricted by the donor or received through a capital campsign (TV only)  E. Other income ineligible for NFFS inclusion 30  10. Memberships and subscriptions (net of membership bad det expense)  10. NFFS Exclusion – Fair market value of premiums 50  that are not of insubstantial value 50  10. NFFS Exclusion – Fair market value of premiums 50  that are not of insubstantial value 50  10. NFFS Exclusion – Bad debit expenses from 70  NFFS eligible revenues including but not limited to 10  pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 50  10. NFFS Exclusion – Bad debit expenses from 70  NFFS eligible revenues including but not limited to 10  pledges, underwriting, and membership (unless netted elsewhere in Schedule A) 50  10. NFFS including the seed of 10  10. Ners I neligible – Nonprofit subsidiaries not involved in telecommunications activities 50  10. Ners I neligible – For-profit subsidiaries regardless of 50  10. Ners I neligible – For-profit subsidiaries regardless of 50  10. Ners I neligible – For-profit subsidiaries regardless of 50  10. Ners I neligible – Other activities unrelated to public 50  10. Ners I neligible – Other activities unrelated to public 50  10. Ners I neligible – Other activities unrelated 50  10. Ners I neligible – Other activities unrelated 50  10. Ners I neligible – Other activities on the 10  10. Ners I neligible – Other activities on the 10  10. Ners I neligible – Other activities on the 10  10. Ners I neligible – Other activities on the 10  10. Ners I neligible – Other activities on	A. Rental income	\$41,676	\$45,935
15) D. Oiffs and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion  10. Memberships and subscriptions (net of membership bad debt expense) 10. 1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS explication — All bad debt expenses from NFFS explication— All bad explication— All bad explication— All bad explication— All	B. Fees for services	\$0	\$0
restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  80 \$6  10. Memberships and subscriptions (net of membership bad detexpense)  10. NFFS Exclusion – Fair market value of premiums that are not of insubstantial value  10. NFFS Exclusion – All bad deth expenses from NFFS eligible revenues including but not limited to piedges, underwriting, and membership (unless netted elsewhere in Schedule A)  20. The Schedule A)  20. 20. 17 data 20.18 data  10.3 Total number of contributors.  11. Revenue from Friends groups less any revenue included on line 10  12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)  A. Nonprofit subsidiaries involved in telecommunications activities  B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities  C. NFFS Ineligible – Proprofit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible – Proprofit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible – Cher activities unrelated to public selections activities  Prom of Revenue  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  4. Special fundralising activities (see instructions for Line 14)  A. Gross apecial fundralising expenses  9. Se  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  9. Royalties  C. PBS or the pass-through copyright royalties  18. Realized gains/losses on investments, charitable trusts and gift annulties and sale of other assets (other than endowment funds)  19. Realized gains/losses on investments (other than endowment funds)  19. Realized gains/losses on investments (other than endowment funds)  C. Urrealized gains/losses on investments (other than endowment funds)  C. Urrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annulties (other than endowment		\$0	\$0
10. Memberships and subscriptions (net of membership bad debt expense)  10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value  10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not imited to prelegie, underwring and membership (unless netted elsewhere in Schledule A. 2018 data  10.3 Trola number of 3,107 2,647  11. Revenue from Friends groups less any revenue included on line 10  2017 data 2018 data  11. Total number of 7,107 data 2018 data  11. Total number of 8,107 data 2018 data  11. Total number of 8,107 data 2018 data  11. Total number of 9,107 data 2018 data  11. Total number of 8,107 data 2018 data  12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)  A. Nonprofit subsidiaries involved in telecommunications activities  B. NFFS Ineligible – Nonprofit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible – Proprofit subsidiaries regardless of 50  C. NFFS Ineligible – Proprofit subsidiaries regardless of 50  D. NFFS Ineligible – Other activities unrelated to public 50  D. NFFS Ineligible – Other activities unrelated to public 50  D. NFFS Ineligible – Other activities unrelated to public 50  D. NFFS Ineligible – Other activities unrelated to public 50  D. NFFS Ineligible – Other activities unrelated to public 50  D. NFFS Ineligible – Other activities unrelated to public 50  D. NFFS Ineligible – Other activities unrelated to public 50  D. NFFS Ineligible – Other activities unrelated to public 50  D. NFFS Ineligible – Other activities unrelated to public 50  D. NFFS Ineligible – Other activities unrelated to public 50  D. NFFS Ineligible – Other activities unrelated to public 50  D. NFFS Ineligible – Other activities unrelated 50  D. NFFS Ineligible – Other activities 50  D. N	restricted by the donor or received through a capital	\$0	\$0
debt expense)  10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value  10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedul)  2017 data 2018 data  10.3 Total number of 3,107 2,647  11. Revenue from Friends groups less any revenue included on line 10  2017 data 2018 data  11. Total number of 3,107 2,647  11. Revenue from Friends groups less any revenue included on line 10  2017 data 2018 data  11. Total number of 0 0 0  Friends contributors.  12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)  A Norprofit subsidiaries involved in telecommunications activities  B. NFFS Ineligible — For-profit subsidiaries not involved in telecommunications activities  C. NFFS Ineligible — For-profit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible — Other activities unrelated to public broadcasting  Form of Revenue  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  30. See See See See See See See See See Se	E. Other income ineligible for NFFS inclusion	\$0	\$0
that are not of insubstantial value  10.2 NFFS Exclusion and Ib add debt expenses from NFFS eligible revenues including but not limited to lelegae, underwriting. 2018 data  10.3 Total number of 3,107 2,647  11. Revenue from Friends groups less any revenue included on line 10  2017 data 2018 data  11.1 Total number of 3,107 2,647  11. Revenue from Friends groups less any revenue included on line 10  2017 data 2018 data  11.1 Total number of 6,000 0  Friends contributors.  12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)  A Nonprofit subsidiaries involved in telecommunications activities  B. NFFS Ineligible — Nonprofit subsidiaries not involved in telecommunications activities  C. NFFS Ineligible — For profit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible — Other activities unrelated to public broadcasting  Form of Revenue  13. Auction revenue (see instructions for Line 13)  A Gross auction revenue (see instructions for Line 13)  A Gross auction revenue  B. Direct auction expenses  14. Special fundraising activities (see instructions for Line 14)  A Gross special fundraising revenues  B. Direct special fundraising revenues  B. Direct special fundraising expenses  15. Passive income  A Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  6. Gains and losses on investments, charitable trusts and gift annulties and sale of other assets (other than endowment funds)  C. Unrealized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments (other than endowment funds)		\$680,575	\$605,886
NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)  2017 data 2018 data 10.3 Total number of 3,197 2,647  11. Revenue from Friends groups less any revenue included on line 10  2017 data 2018 data 11.1 Total number of Friends contributors.  12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)  A. Nonprofit subsidiaries involved in telecommunications activities  B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities  C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible – Other activities unrelated to public broadcasting  Form of Revenue  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising expenses  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annuties and sale of other assets (other than endowment funds)  B. Ragilard gains/losses on investments of the rust and gift annuties and sale of other assets (other than endowment funds)  B. Ragilard gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuties (other than endowment funds)  C. Urrealized gains/losses on investments and gift annuties (other than endowment funds)	10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$0
10.3 Total number of 3,197 2,647  11. Revenue from Friends groups less any revenue included on line 10  2017 data 2018 data  11.1 Total number of Friends contributors.  12. Subskidiaries and other activities unrelated to public broadcasting (See instructions)  A. Nonprofit subskidiaries involved in telecommunications activities  B. NFFS Ineligible – Nonprofit subskidiaries not involved in telecommunications activities  C. NFFS Ineligible – For-profit subskidiaries regardless of the nature of its activities  D. NFFS Ineligible – For-profit subskidiaries regardless of the nature of its activities  D. NFFS Ineligible – Other activities unrelated to public broadcasting  Form of Revenue  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising expenses  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS on NFR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annutities and sale of other assets (other than endowment funds)  B. Regalized gains/losses on investments (other than endowment funds)  B. Regalized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annutities (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annutities (other than endowment funds)	NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted	\$0	\$0
11. Revenue from Friends groups less any revenue included on line 10 2017 data 2018 data 11.1 Total number of Friends contributors. 0 0 0  12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)  A. Nonprofit subsidiaries involved in telecommunications activities  B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities  C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible – Other activities unrelated to public broadcasting  Form of Revenue 2017 data 2018 data 2018 data 13. Auction revenue (see instructions for Line 13) \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9	•		
on line 10  2017 data 2018 data  11.1 Total number of Friends contributors.  12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)  A. Nonprofit subsidiaries involved in telecommunications activities  B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities  C. NFFS Ineligible – Por-profit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible – Other activities unrelated to public broadcasting (See instructions)  Form of Revenue  2017 data 2018 data  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  4. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  B. Direct special fundraising expenses  4. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annutities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annulities (other than endowment funds)			
11.1 Total number of Friends contributors.  12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)  A Nonprofit subsidiaries involved in telecommunications activities  B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities  C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible – Other activities unrelated to public broadcasting  Form of Revenue  2017 data  2018 data  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising expenses  50  B. Direct special fundraising expenses  50  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  6. Gains and losses on investments, charitable trusts and gift annulties and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Urrealized gains/losses on investments (other than endowment funds)  C. Urrealized gains/losses on investments (other than endowment funds)  C. Urrealized gains/losses on investments (other than endowment funds)  C. Urrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annulties (other than endowment funds)		\$0	\$0
Friends contributors.  12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)  A. Nonprofit subsidiaries involved in telecommunications activities  B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities  C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible – Other activities unrelated to public broadcasting  Form of Revenue  2017 data 2018 data  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  40. 4. Gross auction revenue  B. Direct auction expenses  41. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  B. Direct special fundraising expenses  40. 50  B. Direct special fundraising expenses  50. 50  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  6. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  B. Realized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	2017 data 2018 data		
broadcasting (See instructions)  A. Norprofit subsidiaries involved in telecommunications activities  B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities  C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible – Other activities unrelated to public broadcasting  Form of Revenue  2017 data  2018 data  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  4. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  B. Direct special fundraising revenues  B. Direct special fundraising expenses  4. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  4. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)			
activities  B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities  C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible – Other activities unrelated to public brodcasting  Form of Revenue  2017 data  2018 data  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  B. Direct special fundraising expenses  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)		\$0	\$0
telecommunications activities  C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible – Other activities unrelated to public brodcasting  Form of Revenue  2017 data 2018 data  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  B. Direct special fundraising revenues  B. Direct special fundraising expenses  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annulties and sale of other assets (other than endowment funds)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annulties (other than endowment funds)  4. Telegated gains/losses on investments and actuarial gains/losses on charitable trusts and gift annulties (other than endowment funds)		\$0	\$0
the nature of its activities  D. NFFS Ineligible – Other activities unrelated to public brodocasting  Form of Revenue  2017 data 2018 data  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  B. Direct special fundraising revenues  B. Direct special fundraising expenses  30  40  A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annutities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annutities (other than endowment funds)		\$0	\$0
Form of Revenue  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  B. Direct special fundraising revenues  B. Direct special fundraising expenses  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  47. Ferdeument runds)		\$0	\$0
13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  40  B. Direct auction expenses  14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  B. Direct special fundraising expenses  50  B. Direct special fundraising expenses  50  A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  60  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)		\$0	\$0
13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  B. Direct special fundraising expenses  B. Direct special fundraising expenses  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  15. Padeument funds)	Form of Revenue	2017 data	2018 data
B. Direct auction expenses  14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  B. Direct special fundraising expenses  B. Direct special fundraising expenses  40  A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  2. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	13. Auction revenue (see instructions for Line 13)		
14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  B. Direct special fundraising expenses  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  17. Fordowment revenue.	A. Gross auction revenue	\$0	\$0
A. Gross special fundraising revenues  B. Direct special fundraising expenses  \$0  \$0  \$0  \$15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	B. Direct auction expenses	\$0	\$0
B. Direct special fundraising expenses  \$0 \$0  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  17. Endowment rayonue	14. Special fundraising activities (see instructions for Line 14)	\$0	\$0
15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  17. Fadayment royalva	A. Gross special fundraising revenues	\$0	\$0
A. Interest and dividends (other than on endowment funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	B. Direct special fundraising expenses	\$0	\$0
funds)  B. Royalties  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	15. Passive income	\$0	\$0
C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  17. Fadayment royange	,	\$0	\$0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	B. Royalties	\$0	\$0
annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  17. Endowment revenue.	C. PBS or NPR pass-through copyright royalties	\$0	\$0
report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  17. Fadayment revenue.	annuities and sale of other assets (other than endowment	\$0	\$0
endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  17. Endowment revenue.		\$0	\$0
gains/losses on charitable trusts and gift annuities (other than endowment funds)		\$0	\$0
17. Endowment revenue \$0 \$0	gains/losses on charitable trusts and gift annuities (other	\$0	\$0
	17. Endowment revenue	\$0	\$0

4/1/2019	Print Re	quest
A. Contributions to endowment principal	\$0	\$0
B. Interest and dividends on endowment funds	\$0	\$0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
18. Capital fund contributions from individuals (see instructions)	\$0	\$0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0
B. Other	\$0	\$0
19. Gifts and bequests from major individual donors	\$0	\$0
19.1 Total number of major individual donors		
20. Other Direct Revenue	\$0	\$0
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0
A. Proceeds from sale in spectrum auction	\$0	\$0
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0
C. Payments from spectrum auction speculators	\$0	\$0
D. Channel sharing and spectrum leases revenues	\$0	\$0
E. Spectrum repacking funds	\$	\$0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$1,382,358	\$1,250,803
Click here to view all NFFS Eligible revenue on Lines 3 through 9.		
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.		
Adjustments to Revenue	2017 data	2018 data
23. Federal revenue from line 1.	\$0	\$0
24. Public broadcasting revenue from line 2.	\$144,974	\$140,475
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$0
27. Other automatic subtractions from total revenue	\$56,160	\$48,456
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0
C. Gains from sales of property and equipment – line 16a	\$0	\$0
C. Gains from sales of property and equipment – line 16a  D. Realized gains/losses on investments (other than endowment funds) – line 16b  E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c  F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d  G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)  H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)  I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$53,676	\$45,935
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$2,484	\$2,521

4/1/2019			Print Requ	uest
k	C. FMV of high-end premiums (Line	e 10.1)	\$0	\$0
ir	. All bad debt expenses from NFF noluding but not limited to pledges, nembership (Line 10.2)		\$0	\$0
	1. Revenue from subsidiaries and neligible as NFFS (12.B, 12.C, 12.I		\$0	\$0
	Proceeds from spectrum auction om line 21.	and related revenues	\$0	\$0
Lines	otal Direct Nonfederal Financial 23 through 27). (Forwards to line deral Financial Support)		\$1,181,224	\$1,061,872
Comme	ents			
Comment	Name	Date	Status	

Schedule B WorkSheet WEMU-FM (1456) Ypsilanti, MI

I		
	2017	2018
1. Determine Station net direct expenses		
1a. Total station operating expenses and capital outlays (forwards from line 10 of Schedule E)	\$1,734,786	\$1,978,422
Deductions (lines 1b.1. through 1b.7.): 1b.1. Capital outlays (from Schedule E, line 9 total)	\$0	\$0
1b.2. Depreciation	\$7,955	\$7,955
1b.3. Amortization	\$0	\$0
1b.4. In-kind contributions (services and other assets)	\$0	\$0
1b.5. Indirect administrative support (see Guidelines for instructions)	\$489,894	\$532,435
1b.6. Donated property and equipment (if not included on line 1b.1)	\$0	\$0
1b.7. Other	\$0	\$0
1b.8. Total deductions	\$497,849	\$540,390
1c. Station net direct expenses	\$1,236,937	\$1,438,032
2. Institutional support rate calculation (Note: Choose one method only - either 2a or 2b)		
2a. Net direct expense method		
2a.1. Station net direct Expenses (forwards from line 1)	\$1,236,937	\$1,438,032
2a.2. Licensee net direct activities	\$127,251,395	\$125,193,644
2a.3. Percentage of allocation (2a.1 divided by 2a.2) (forward to line 2c.5 below)	%0.972042	%1.148646
2b. Salaries and wages method		
2b.1. Station salaries and wages for direct activities	\$0	\$0
2b.2. Licensee salaries and wages for direct activities	\$0	\$0
2b.3. Percentage of allocation (2b.1 divided by 2b.2) (forward to line 2c.5 below)	%0	%0
2c. Institutional support calculation		

Print Request

2017 2018

station Budget and Analysis

2c.1. Choose applicable cost groups that benefit the

Campus Mail Service

Computer Operations

Financial Operations

Human Resources

✓ Insurance

Internal Audit

✓ Legal

4/1/2019

✓ Pavroll

✓ President's Office

Purchasing

Other

Not Applicable

2c.2. Costs per licensee financial statements \$31,243,660 2c.3. LESS: Cost groups that do not benefit the

\$3,438,600 operations of the public broadcast station 2c.4. Costs benefiting station operations

\$27,805,060 \$25,710,478 2c.5. Percentage of allocation (from line 2a.3 or 2b.3) %0.972042

2c.6. Total institutional costs benefiting station \$270,276 \$295,322

3. Physical plant support rate calculation

3a. Net square footage occupied by station 9,435 9,435

3b. Licensee's net assignable square footage 1,155,992 1,155,992

3c. Percentage of allocation (3a divided by 3b) %0.816182 %0.816182 (forward to line 3d.5 below)

3d.1. Choose applicable cost groups that benefit the

Building Maintenance

Custodial Services

Director of Operations

Elevator Maintenance

Grounds and Landscaping

Motor Pool

Refuse Disposal

Roof Maintenance

Utilities

Security Services

Facilities Planning

Other

Not Applicable

3d.2. Costs per licensee financial statements \$26,907,930 \$29,051,444

3d.3. LESS: Cost groups that do not benefit the \$0 \$0 operations of the public broadcast station

3d.4. Costs benefiting station operations \$26,907,930 \$29,051,444

3d.5. Percentage of allocation (from line 3c.) %0.816182 %0.816182

3d.6. Total physical plant support costs benefiting \$219,617 \$237,112 station operations

#### 4. Total costs benefiting station operations (forwards to line1 on tab3)

Status

\$489,893

Occupancy List WEMU-FM (1456) Ypsilanti, MI

Comments Comment

Date

\$532,434

\$29,605,262

\$3,894,784

%1.148646

Name

Schedule B Totals WEMU-FM (1456) Ypsilanti, MI

	20	17 data	2018 data
1. Total support activity benefiting station		\$489,893	\$532,434
2. Occupancy value		0	\$0
<ol><li>Deductions: Fees paid to the licensee for overhe recovery, assessment, etc.</li></ol>	ad	\$0	\$0
<ol><li>Deductions: Support shown on lines 1 and 2 in e of revenue reported in financial statements.</li></ol>	xcess	\$0	\$0
<ol><li>Total Indirect Administrative Support (Forwards to of the Summary of Nonfederal Financial Support)</li></ol>	o Line 2	\$489,893	\$532,434
6. Please enter an institutional type code for your lie	censee.	SU	SU
Comments  Comment Name Date  Schedule C  WEMU-FM (1456)  Ypsilanti, MI		Status	
	2017 data	Donor Code	2018 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$		\$0
A. Legal	\$		\$0
B. Accounting and/or auditing	\$		\$0
C. Engineering	\$		\$0
D. Other professionals (see specific line item instructio in Guidelines before completing)	ns \$		\$0
2. GENERAL OPERATIONAL SERVICES (must be eligible NFFS)			\$0
A. Annual rental value of space (studios, offices, or tow facilities)	ver \$		\$0
B. Annual value of land used for locating a station-own transmission tower	ed \$		\$0
C. Station operating expenses	\$		\$0
D. Other (see specific line item instructions in Guideline before completing)	es \$		\$0
3. OTHER SERVICES (must be eligible as NFFS)	\$		\$0
A. ITV or educational radio	\$		\$0
B. State public broadcasting agencies (APBC, FL-DOE eTech Ohio)	\$		\$0
C. Local advertising	\$		\$0
D. National advertising	\$		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Lin- 3a. of the Summary of Nonfederal Financial Support	\$ e		\$0
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0
A. Compact discs, records, tapes and cassettes	\$		\$0
B. Exchange transactions	\$		\$0
C. Federal or public broadcasting sources	\$		\$0
D. Fundraising related activities	\$		\$0
E. ITV or educational radio outside the allowable scope approved activities			\$0
F. Local productions	\$		\$0
G. Program supplements	\$		\$0
H. Programs that are nationally distributed	\$		\$0
I. Promotional items	\$		\$0
J. Regional organization allocations of program service	es \$		\$0

4/1/2019 Print Request

				Donor	
K. State PB age	ency allocations other the	nan those allowed	2017 data \$	Code	2018 data \$0
on line 3(b)	,		\$		\$0
L. Services that donated	would not need to be p	ourchased if not	4		<b>40</b>
M. Other			\$		\$0
plus line 5), forwards	ibutions - services and s to Schedule F, line 1c recognized as revenue	. Must agree with	\$		\$0
Comments	Name	Data		Otatus	
Schedule D WEMU-FM (1456) Ypsilanti, MI	Name	Date		Status	
			2017 data	Donor Code	2018 data
1. Land (must be elig	aible as NFFS)		2017 data	Code	\$0
2. Building (must be	,		\$		\$0
3. Equipment (must l	be eligible as NFFS)		\$		\$0
4. Vehicle(s) (must b	e eligible as NFFS)		\$		\$0
5. Other (specify) (m	ust be eligible as NFFS	3)	\$		\$0
as NFFS (sum of line	ibutions - property and es 1 through 5), forward eral Financial Support		\$		\$0
-	BUTIONS INELIGIBLE	AS NFFS	\$		\$0
a) Exchange tra	insactions		\$		\$0
b) Federal or pu	ıblic broadcasting sour	ces	\$		\$0
facilities (land a	perty and equipment the nd structures), expansi quisition of new equipm	on of existing	\$		\$0
d) Other (specify		ient	\$		\$0
			\$		\$0
plus line 7), forwards	ibutions - property and to Schedule F, line 1d recognized as revenue	. Must agree with	φ		<b>40</b>
Comments					
Schedule E WEMU-FM (1456) Ypsilanti, MI	Name	Date		Status	
EXPENSES					
(Operating and non-					
	ROGRAM SERVICE Programming and prod			2017 data	2018 data
1.1				\$1,035,320	\$1,244,427
	A. Restricted Radio			\$22,556	\$29,775
	B. Unrestricted Radio			\$63,965	\$83,741
	C. Other CPB Funds			\$0	\$0
	D. All non-CPB Fund	ds		\$948,799	\$1,130,911
2.	Broadcasting and engi	neering		\$235,237	\$119,101
	A. Restricted Radio	CSG		\$5,125	\$2,850
	B. Unrestricted Radio	o CSG		\$14,533	\$8,014
	C. Other CPB Funds	<b>;</b>		\$0	\$0
	D. All non-CPB Fund	ds		\$215,579	\$108,237
3.	Program information a	nd promotion		\$109,812	\$107,824

4/1/2019 Print Request

1/2019		Print Requ	est
	PROGRAM SERVICES	2017 data	2018 data
	A. Restricted Radio CSG	\$2,392	\$2,580
	B. Unrestricted Radio CSG	\$6,785	\$7,256
	C. Other CPB Funds	\$0	\$0
	D. All non-CPB Funds	\$100,635	\$97,988
	SUPPORT SERVICES	2017 data	2018 data
	Management and general	\$220,665	\$331,782
	A. Restricted Radio CSG	\$4,807	\$7,939
	B. Unrestricted Radio CSG	\$13,633	\$22,327
	C. Other CPB Funds	\$0	\$0
	D. All non-CPB Funds	\$202,225	\$301,516
	5. Fund raising and membership development	\$133,752	\$175,288
	A. Restricted Radio CSG	\$2,914	\$4,194
	B. Unrestricted Radio CSG	\$8,263	\$11,796
	C. Other CPB Funds	\$0	\$0
	D. All non-CPB Funds	\$122,575	\$159,298
	6. Underwriting and grant solicitation	\$0	\$0
	A. Restricted Radio CSG	\$0	\$0
	B. Unrestricted Radio CSG	\$0	\$0
	C. Other CPB Funds	\$0	\$0
	D. All non-CPB Funds	\$0	\$0
	7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0
	A. Restricted Radio CSG	\$0	\$0
	B. Unrestricted Radio CSG	\$0	\$0
	C. Other CPB Funds	\$0	\$0
	D. All non-CPB Funds	\$0	\$0
	8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$1,734,786	\$1,978,422
	A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$37,794	\$47,338
	B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$107,179	\$133,134
	C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$0
	D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$1,589,813	\$1,797,950
	IN CAPITAL ASSETS ssets purchased or donated		
	Total capital assets purchased or donated	2017 data	2018 data
	9a. Land and buildings	\$0	\$0
	9b. Equipment	\$0	\$0
	9c. All other	\$0	\$0
		\$0	\$0
	<b>10. Total expenses and investment in capital assets</b> (Sum of lines 8 and 9)	\$1,734,786	\$1,978,422
Additional Inf (Lines 11 + 12 n	ormation nust equal line 8 and Lines 13 + 14 must equal line 9)	6047	

2017 data 2018 data 4/1/2019 Print Request

	2017 data	2018 data
11. Total expenses (direct only)	\$1,244,892	\$1,445,987
12. Total expenses (indirect and in-kind)	\$489,894	\$532,435
13. Investment in capital assets (direct only)	\$0	\$0
14. Investment in capital assets (indirect and inkind)	\$0	\$0

### Comments

Date Status Comment Name

Schedule F WEMU-FM (1456) Ypsilanti, MI

2018 data

#### 1. Data from AFR

a. Schedule A, Line 22	\$1,250,803
b. Schedule B, Line 5	\$532,434
c. Schedule C, Line 6	\$0
d. Schedule D, Line 8	\$0
e. Total from AFR	\$1,783,237

## **Choose Reporting Model**

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

GASB Model A proprietary enterprise-fund financial statements with business-type activities only FASB

GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2018 data

# 2. GASB Model A proprietary enterprise-fund financial statements with business-type activities

only	
a. Operating revenues	\$186,410
b. Non-operating revenues	\$1,596,827
c. Other revenue	\$0
d. Captital grants, gifts and appropriations (if not included above)	\$0
e. Total From AFS, lines 2a-2d	\$1,783,237
Reconciliation	2018 data
3. Difference (line 1 minus line 2)	\$0

\$0

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

\$0

Comments

Comment Name Date Status